



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (1)	Make decent housing (with improved quality) available to low- and very-low income persons through the City's Mobile Home Emergency Repair program.	CDBG	Number of units assisted	2005	10	16	160%		
				2006	45		0%		
		Source of Funds #2		2007	10		0%		
				2008	10		0%		
		Source of Funds #3		2009	10		0%		
		MULTI-YEAR GOAL					16	#DIV/0!	
		Source of Funds #1		Performance Indicator #2	2005			#DIV/0!	
					2006			#DIV/0!	
		Source of Funds #2			2007			#DIV/0!	
		2008				#DIV/0!			
	Source of Funds #3	2009				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Through emergency rehabilitation of owner-occupied mobile homes, decent, improved quality housing is made available to persons with low- and very-low incomes.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!		