

Housing and Community Development Activities				5-Year Quantities													
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative			
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual		
Needs	Current	Gap															
01 Acquisition of Real Property 570.201(a)				0	0	0									0	0	
02 Disposition 570.201(b)				0	0	0									0	0	
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)			10	1	9	5	8							5	8	
	03A Senior Centers 570.201(c)			1	0	1									0	0	
	03B Handicapped Centers 570.201(c)			1	0	1									0	0	
	03C Homeless Facilities (not operating costs) 570.201(c)			5	1	4									0	0	
	03D Youth Centers 570.201(c)			0	0	0									0	0	
	03E Neighborhood Facilities 570.201(c)			0	0	0									0	0	
	03F Parks, Recreational Facilities 570.201(c)			5	0	5		1							1	0	
	03G Parking Facilities 570.201(c)			1	0	1									0	0	
	03H Solid Waste Disposal Improvements 570.201(c)			0	0	0									0	0	
	03I Flood Drain Improvements 570.201(c)			0	0	0									0	0	
	03J Water/Sewer Improvements 570.201(c)			1	0	1									0	0	
	03K Street Improvements 570.201(c)			5	0	5									0	0	
	03L Sidewalks 570.201(c)			50	1	49	2	2	1						3	2	
	03M Child Care Centers 570.201(c)			1	0	1									0	0	
	03N Tree Planting 570.201(c)			200	100	100	1	1	2						3	1	
	03O Fire Stations/Equipment 570.201(c)			0	0	0									0	0	
03P Health Facilities 570.201(c)			0	0	0									0	0		
03Q Abused and Neglected Children Facilities 570.201(c)			0	0	0									0	0		
03R Asbestos Removal 570.201(c)			2500	625	1875									0	0		
03S Facilities for AIDS Patients (not operating costs) 570.201(c)			0	0	0									0	0		
03T Operating Costs of Homeless/AIDS Patients Programs			0	0	0									0	0		
04 Clearance and Demolition 570.201(d)				0	0	0								0	0		
04A Clean-up of Contaminated Sites 570.201(d)				0	0	0								0	0		
ic Services	05 Public Services (General) 570.201(e)			300	120	180	110	176	120		130		140		150	650	176
	05A Senior Services 570.201(e)			5	1	4										0	0
	05B Handicapped Services 570.201(e)			3	1	2										0	0
	05C Legal Services 570.201(E)			0	0	0										0	0
	05D Youth Services 570.201(e)			0	0	0										0	0
	05E Transportation Services 570.201(e)			200	60	140	65	75	75		80		90		100	410	75
	05F Substance Abuse Services 570.201(e)			2	1	1										0	0
	05G Battered and Abused Spouses 570.201(e)			2	1	1										0	0
	05H Employment Training 570.201(e)			1	0	1										0	0
	05I Crime Awareness 570.201(e)			1	0	1										0	0
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))			1	1	0										0	0
	05K Tenant/Landlord Counseling 570.201(e)			1	0	1										0	0

Publi	05L Child Care Services 570.201(e)	5	2	3										0	0	
	05M Health Services 570.201(e)	3	1	2										0	0	
	05N Abused and Neglected Children 570.201(e)	1	0	1										0	0	
	05O Mental Health Services 570.201(e)	1	0	1										0	0	
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	1	1	0										0	0	
	05Q Subsistence Payments 570.204	0	0	0										0	0	
	05R Homeownership Assistance (not direct) 570.204	1	1	0										0	0	
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	238	119	119											0	0
	05T Security Deposits (if HOME, not part of 5% Admin c	1	0	1											0	0
06 Interim Assistance 570.201(f)	0	0	0											0	0	
07 Urban Renewal Completion 570.201(h)	0	0	0											0	0	
08 Relocation 570.201(i)	0	0	0											0	0	
09 Loss of Rental Income 570.201(j)	0	0	0											0	0	
10 Removal of Architectural Barriers 570.201(k)	5	0	5											0	0	
11 Privately Owned Utilities 570.201(l)	0	0	0											0	0	
12 Construction of Housing 570.201(m)	0	0	0											0	0	
13 Direct Homeownership Assistance 570.201(n)	0	0	0											0	0	
14A Rehab; Single-Unit Residential 570.202	15	5	10	5	4	5	5	5	5	5	25	4				
14B Rehab; Multi-Unit Residential 570.202	10	3	7	3	13	3	3	3	3	3	15	13				
14C Public Housing Modernization 570.202	0	0	0								0	0				
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0								0	0				
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0								0	0				
14F Energy Efficiency Improvements 570.202	5	0	5								0	0				
14G Acquisition - for Rehabilitation 570.202	0	0	0								0	0				
14H Rehabilitation Administration 570.202	1	0	1	1	1	1	1	1	1	1	5	1				
14I Lead-Based/Lead Hazard Test/Abate 570.202	1	1	0								0	0				
15 Code Enforcement 570.202(c)	3	2	1								0	0				
16A Residential Historic Preservation 570.202(d)	5	0	5								0	0				
16B Non-Residential Historic Preservation 570.202(d)	1	0	1								0	0				
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0								0	0				
17B CI Infrastructure Development 570.203(a)	0	0	0								0	0				
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0								0	0				
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0								0	0				
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0								0	0				
18B ED Technical Assistance 570.203(b)	0	0	0								0	0				
18C Micro-Enterprise Assistance	0	0	0								0	0				
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0								0	0				
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0								0	0				
19C CDBG Non-profit Organization Capacity Building	0	0	0								0	0				
19D CDBG Assistance to Institutes of Higher Education	0	0	0								0	0				
19E CDBG Operation and Repair of Foreclosed Property	0	0	0								0	0				
19F Planned Repayment of Section 108 Loan Principal	0	0	0								0	0				

	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0
	19H State CDBG Technical Assistance to Grantees	0	0	0											0	0
	20 Planning 570.205	0	0	0											0	0
	21A General Program Administration 570.206	1	0	1	1	1	1		1	1	1				5	1
	21B Indirect Costs 570.206	0	0	0											0	0
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	1	1	0	1	1	1		1	1	1				5	1
	21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0
	21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0											0	0
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0
	22 Unprogrammed Funds	0	0	0											0	0
HOPWA	31J Facility based housing - development	0	0	0											0	0
	31K Facility based housing - operations	0	0	0											0	0
	31G Short term rent mortgage utility payments	0	0	0	0	0									0	0
	31F Tenant based rental assistance	0	0	0	0		0		0		0				0	0
	31E Supportive service	0	0	0											0	0
	31I Housing information services	0	0	0											0	0
	31H Resource identification	0	0	0											0	0
	31B Administration - grantee	0	0	0											0	0
	31D Administration - project sponsor	0	0	0											0	0
CDBG	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	50	20	30	8	17	8		8		8				40	17
	Rental assistance	2	1	1											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	40	27	13	13	18	13		12		12				62	18
	Homeownership assistance	0	0	0											0	0
HOME	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0											0	0
	Homeownership assistance	0	0	0											0	0
	Totals	3687	1097	2590	215	317	231	0	241	0	261	0	281	0	1229	317