

Housing Needs Table		Grantee:		Only complete blue sections. Do NOT type in sections other than blue.												Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population			
		Current % of Households	Current Number of Households	3-5 Year Quantities															% of Goal	% HSHLD				# HSHLD		
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year												
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual											
Household Income <=30% MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	105												0	#####	M			100%					
		Any housing problems	28.6	30	2		2										0	#####	M				###			
		Cost Burden > 30%	28.6	30	2		2										0	#####	M							
		Cost Burden >50%	19.0	20	1		1										0	#####	M							
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	252											0	#####	H		CDBG						
			With Any Housing Problems	76.2	192	1		1									0	#####	M							
			Cost Burden > 30%	74.6	188	1		1									0	#####	M							
		Cost Burden >50%	65.1	164	1		1									0	#####	H		CDBG						
		Large Related	NUMBER OF HOUSEHOLDS	100%	24											0	#####	M								
			With Any Housing Problems	100.0	24	2		2									0	#####	M							
	Cost Burden > 30%		58.3	14	1		1									0	#####	M								
	All other hshold	NUMBER OF HOUSEHOLDS	100%	1428											0	#####	M									
	With Any Housing Problems	89.8	1282	1		1									0	#####	M									
	Cost Burden > 30%	88.6	1265	1		1									0	#####	M									
	Cost Burden >50%	74.3	1061	1		1									0	#####	H		CDBG							
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	60										0	#####	M									
			With Any Housing Problems	83.3	50	2		2								0	#####	H		CDBG						
			Cost Burden > 30%	83.3	50	2		2								0	#####	M								
			Cost Burden >50%	50.0	30	2		2								0	#####	M								
		Small Related	NUMBER OF HOUSEHOLDS	100%	12											0	#####	M								
With Any Housing Problems			100.0	12	3		3								0	#####	H		CDBG							
Cost Burden > 30%			100.0	12	1		1								0	#####	M									
Cost Burden >50%			33.3	4	1		1								0	#####	M									

Income Group	Housing Status	Category	Metric	Housing Metrics										M	Yes	CDBG	%	0					
				1	2	3	4	5	6	7	8	9	10										
Old Income >50 to <=80% MFI	Owner	Sm	Cost Burden >50%	51.0	25	3		3								0	####	M					
		Large Related	NUMBER OF HOUSEHOLDS	100%	0												0	####					
			With Any Housing Problems	0.0	0	1		1									0	####	H	Yes	CDBG		
			Cost Burden > 30%	0.0	0	1		1									0	####	M				
	All other hshold	Cost Burden >50%	0.0	0	1		1									0	####	M					
		NUMBER OF HOUSEHOLDS	100%	15																			
		With Any Housing Problems	100.0	15	1		1									0	####	H	Yes	CDBG			
	Renter	Elderly	Elderly	NUMBER OF HOUSEHOLDS	100%	109															100%		
			With Any Housing Problems	12.8	14	1		1									0	####	M			0	
			Cost Burden > 30%	12.8	14	1		1									0	####	M				
			Cost Burden >50%	0.0	0	0		0									0	####	L				
	Small Related	Small Related	NUMBER OF HOUSEHOLDS	100%	233																		
		With Any Housing Problems	16.3	38	1		1									0	####	M					
		Cost Burden > 30%	14.6	34	1		1									0	####	M					
		Cost Burden >50%	0.0	0	0		0									0	####	L					
	Large Related	Large Related	NUMBER OF HOUSEHOLDS	100%	10																		
		With Any Housing Problems	0.0	0	0		0									0	####	L					
		Cost Burden > 30%	0.0	0	0		0									0	####	L					
		Cost Burden >50%	0.0	0	0		0									0	####	L					
	All other hshold	All other hshold	NUMBER OF HOUSEHOLDS	100%	859																		
With Any Housing Problems		24.4	210	1		1									0	####	M						
Cost Burden > 30%		24.4	210	1		1									0	####	M						
Cost Burden >50%		0.0	0	0		0									0	####	L						
Elderly	Elderly	NUMBER OF HOUSEHOLDS	100%	242																			
	With Any Housing Problems	20.2	49	2		2									0	####	M						
	Cost Burden > 30%	20.2	49	1		1									0	####	M						
	Cost Burden >50%	1.7	4	1		1									0	####	M						
related	related	NUMBER OF HOUSEHOLDS	100%	224																			
	With Any Housing Problems	51.3	115	2		2									0	####	M						

Jurisdiction						
Housing Market Analysis						
<i>Complete cells in blue.</i>						
	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Housing Stock Inventory						
Affordability Mismatch						
Occupied Units: Renter		2243	2565	1120	5928	13
Occupied Units: Owner		69	626	3593	4288	12
Vacant Units: For Rent	4%	115	89	23	227	13
Vacant Units: For Sale	2%	0	25	40	65	12
Total Units Occupied & Vacant		2427	3305	4776	10508	50
Rents: Applicable FMRs (in \$s)		473	585	755		
Rent Affordable at 30% of 50% of MFI (in \$s)		551	662	765		
Public Housing Units						
Occupied Units		0	0	0	0	0
Vacant Units		0	0	0	0	0
Total Units Occupied & Vacant		0	0	0	0	0
Rehabilitation Needs (in \$s)		212,500	825,000	212,500	1,250,000	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	Jurisdiction
	Emergency	Transitional			Data Quality
1. Homeless Individuals	0	1	0	1	<input type="text" value="(E) estimates"/>
2. Homeless Families with Children	0	1	0	1	
2a. Persons in Homeless with Children Families	0	3	0	3	
Total (lines 1 + 2a)	0	4	0	4	

Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	Data Quality
1. Chronically Homeless	0	0			0
2. Severely Mentally Ill	0	0	0	0	
3. Chronic Substance Abuse	0	0	0	0	
4. Veterans	0	0	0	0	
5. Persons with HIV/AIDS	0	0	0	0	
6. Victims of Domestic Violence	0	5	0	5	
7. Youth (Under 18 years of age)	0	0	0	0	

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	20	10	10	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	
	Transitional Housing	10	4	6	2	0	2	0	0	0	0	0	0	0	4	0	0%	H	Y	CDBG
	Permanent Supportive Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####			
	Total	30	14	16	0	0	0	0	0	0	0	0	0	0	0	0	####			
Chronically Homeless																				

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	10	5	5	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	
	Transitional Housing	5	2	3	2	0	2	0	0	0	0	0	0	0	4	0	0%	H	Y	CDBG
	Permanent Supportive Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
	Total	15	7	8	2	0	2	0	0	0	0	0	0	0	4	0	0%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete			
Housing Needed	52. Elderly	281	2	279	2	0	2	0	0	0	0	0	0	0	4	0	0%
	53. Frail Elderly	113	1	112	1	0	1	0	0	0	0	0	0	0	2	0	0%
	54. Persons w/ Severe Mental Illness	25	0	25	0	0	0	0	0	0	0	0	0	0	0	0	####
	55. Developmentally Disabled	326	0	326	0	0	0	0	0	0	0	0	0	0	0	0	####
	56. Physically Disabled	112	0	112	0	0	0	0	0	0	0	0	0	0	0	0	####
	57. Alcohol/Other Drug Addicted	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	####
	58. Persons w/ HIV/AIDS & their familie	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	Total	862	3	859	3	0	3	0	0	0	0	0	0	0	6	0	0%
Supportive Services Needed	60. Elderly	281	0	281	0	0	0	0	0	0	0	0	0	0	0	0	####
	61. Frail Elderly	113	0	113	0	0	0	0	0	0	0	0	0	0	0	0	####
	62. Persons w/ Severe Mental Illness	25	0	25	0	0	0	0	0	0	0	0	0	0	0	0	####
	63. Developmentally Disabled	326	0	326	0	0	0	0	0	0	0	0	0	0	0	0	####
	64. Physically Disabled	112	0	112	0	0	0	0	0	0	0	0	0	0	0	0	####
	65. Alcohol/Other Drug Addicted	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	####
	66. Persons w/ HIV/AIDS & their familie	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
Total	862	0	862	0	0	0	0	0	0	0	0	0	0	0	0	####	

Housing and Community Development Activities				5-Year Quantities												
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative		
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Needs	Current	Gap														
01 Acquisition of Real Property 570.201(a)				0	0	0									0	0
02 Disposition 570.201(b)				0	0	0									0	0
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)			0	0	0									0	0
	03A Senior Centers 570.201(c)			1	0	1									0	0
	03B Handicapped Centers 570.201(c)			1	0	1									0	0
	03C Homeless Facilities (not operating costs) 570.201(c)			5	1	4	1								1	0
	03D Youth Centers 570.201(c)			0	0	0									0	0
	03E Neighborhood Facilities 570.201(c)			0	0	0									0	0
	03F Parks, Recreational Facilities 570.201(c)			5	0	5									0	0
	03G Parking Facilities 570.201(c)			1	0	1									0	0
	03H Solid Waste Disposal Improvements 570.201(c)			0	0	0									0	0
	03I Flood Drain Improvements 570.201(c)			0	0	0									0	0
	03J Water/Sewer Improvements 570.201(c)			1	0	1									0	0
	03K Street Improvements 570.201(c)			5	0	5									0	0
	03L Sidewalks 570.201(c)			5	1	4									0	0
	03M Child Care Centers 570.201(c)			1	0	1									0	0
	03N Tree Planting 570.201(c)			200	0	200	1		1						2	0
	03O Fire Stations/Equipment 570.201(c)			0	0	0									0	0
	03P Health Facilities 570.201(c)			0	0	0									0	0
03Q Abused and Neglected Children Facilities 570.201(c)			0	0	0									0	0	
03R Asbestos Removal 570.201(c)			2500	625	1875									0	0	
03S Facilities for AIDS Patients (not operating costs) 570.201(c)			0	0	0									0	0	
03T Operating Costs of Homeless/AIDS Patients Programs			0	0	0									0	0	
04 Clearance and Demolition 570.201(d)				0	0	0									0	0
04A Clean-up of Contaminated Sites 570.201(d)				0	0	0									0	0
ic Services	05 Public Services (General) 570.201(e)			3	2	1	1		1						2	0
	05A Senior Services 570.201(e)			5	1	4									0	0
	05B Handicapped Services 570.201(e)			3	1	2									0	0
	05C Legal Services 570.201(e)			0	0	0									0	0
	05D Youth Services 570.201(e)			0	0	0									0	0
	05E Transportation Services 570.201(e)			1	0	1	1		1						2	0
	05F Substance Abuse Services 570.201(e)			2	1	1									0	0
	05G Battered and Abused Spouses 570.201(e)			2	1	1									0	0
	05H Employment Training 570.201(e)			1	0	1									0	0
	05I Crime Awareness 570.201(e)			1	0	1									0	0
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))			1	1	0	1		1						2	0
	05K Tenant/Landlord Counseling 570.201(e)			1	0	1									0	0

Publi	05L Child Care Services 570.201(e)	5	2	3											0	0
	05M Health Services 570.201(e)	3	1	2											0	0
	05N Abused and Neglected Children 570.201(e)	1	0	1											0	0
	05O Mental Health Services 570.201(e)	1	0	1											0	0
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	1	1	0											0	0
	05Q Subsistence Payments 570.204	0	0	0											0	0
	05R Homeownership Assistance (not direct) 570.204	1	1	0											0	0
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	238	119	119											0	0
	05T Security Deposits (if HOME, not part of 5% Admin c	1	0	1											0	0
06 Interim Assistance 570.201(f)	0	0	0											0	0	
07 Urban Renewal Completion 570.201(h)	0	0	0											0	0	
08 Relocation 570.201(i)	0	0	0											0	0	
09 Loss of Rental Income 570.201(j)	0	0	0											0	0	
10 Removal of Architectural Barriers 570.201(k)	5	0	5											0	0	
11 Privately Owned Utilities 570.201(l)	0	0	0											0	0	
12 Construction of Housing 570.201(m)	0	0	0											0	0	
13 Direct Homeownership Assistance 570.201(n)	0	0	0											0	0	
	14A Rehab; Single-Unit Residential 570.202	15	5	10	5		5								10	0
	14B Rehab; Multi-Unit Residential 570.202	10	3	7	3		3								6	0
	14C Public Housing Modernization 570.202	0	0	0											0	0
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0
	14F Energy Efficiency Improvements 570.202	5	0	5											0	0
	14G Acquisition - for Rehabilitation 570.202	0	0	0											0	0
	14H Rehabilitation Administration 570.202	1	0	1	1		1								2	0
14I Lead-Based/Lead Hazard Test/Abate 570.202	1	1	0											0	0	
15 Code Enforcement 570.202(c)	3	2	1											0	0	
16A Residential Historic Preservation 570.202(d)	5	0	5											0	0	
16B Non-Residential Historic Preservation 570.202(d)	1	0	1											0	0	
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0
	17B CI Infrastructure Development 570.203(a)	0	0	0											0	0
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0	0
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0											0	0
	18B ED Technical Assistance 570.203(b)	0	0	0											0	0
	18C Micro-Enterprise Assistance	0	0	0											0	0
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0
	19C CDBG Non-profit Organization Capacity Building	0	0	0											0	0
	19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0
	19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	0

	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0
	19H State CDBG Technical Assistance to Grantees	0	0	0											0	0
	20 Planning 570.205	0	0	0											0	0
	21A General Program Administration 570.206	1	0	1	1		1								2	0
	21B Indirect Costs 570.206	0	0	0											0	0
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	1	1	0	1		1								2	0
	21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0
	21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0											0	0
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0
	22 Unprogrammed Funds	0	0	0											0	0
HOPWA	31J Facility based housing - development	0	0	0											0	0
	31K Facility based housing - operations	0	0	0											0	0
	31G Short term rent mortgage utility payments	2	1	1	1										1	0
	31F Tenant based rental assistance	238	119	119											0	0
	31E Supportive service	0	0	0											0	0
	31I Housing information services	1	0	1											0	0
	31H Resource identification	1	0	1											0	0
	31B Administration - grantee	1	1	0	1		1								2	0
	31D Administration - project sponsor	5	5	0											0	0
CDBG	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	16	8	8	8		8								16	0
	Rental assistance	2	1	1											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	40	27	13	13		13								26	0
	Homeownership assistance	1	0	1											0	0
HOME	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	16	8	8											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0											0	0
	Homeownership assistance	0	0	0											0	0
	Totals	3367	940	2427	39	0	37	0	0	0	0	0	0	0	76	0